

Attachment 2
 DuPage River Salt Creek Workgroup
 FY 2016-17 Annual Dues Schedule and Annual Dues by Agency
 February 24, 2016

Annual Dues Schedule – Fiscal Year 2016-17

Individual Member dues shall be \$57.50 per year.

Associate Member dues shall be \$115.00 per year.

Agency Member dues shall be comprised of the sum of the following components applicable to the Agency Member.

- a. Administrative Fee of \$232.00 per year.
- b. POTW discharge fee calculated as \$1,823.79 per MGD of POTW average design capacity for those Agency Members owning or operating a POTW with an NPDES permit to discharge into the three watersheds.
- c. Acreage fee calculated as \$0.6402 per acre for all of the acreage within the corporate limits of a municipality which is tributary to the three watersheds and for the unincorporated acreage within a county which is tributary to the three watersheds.

Annual Dues by Agency – Fiscal Year 2016-17

| <u>Agency Members</u> | <u>Fixed Component</u> | <u>Acreage Component</u> | <u>WTP Component</u> | <u>Annual Dues</u> |
|-----------------------|------------------------|--------------------------|----------------------|--------------------|
| Addison | \$232 | \$3,876 | \$15,502 | \$19,610 |
| Arlington Heights | 232 | 573 | | 805 |
| Aurora | 232 | 660 | | 892 |
| Barrington | 232 | 66 | | 298 |
| Bartlett | 232 | 2,410 | 6,712 | 9,354 |
| Batavia | 232 | 6 | | 238 |
| Bensenville | 232 | 1,008 | 8,572 | 9,812 |
| Berkeley | 232 | 574 | | 806 |
| Bloomington | 232 | 2,825 | 6,292 | 9,349 |
| Bolingbrook | 232 | 82 | 9,192 | 9,506 |
| Broadview | 232 | 526 | | 758 |
| Brookfield | 232 | 1,041 | | 1,273 |
| Carol Stream | 232 | 3,782 | 9,848 | 13,862 |
| Clarendon Hills | 232 | 285 | | 517 |
| Darien | 232 | 186 | | 418 |
| Deer Park | 232 | 1 | | 233 |
| Downers Grove | 232 | 5,865 | | 6,097 |
| Downers Grove SD | 232 | 0 | 20,062 | 20,294 |
| DuPage County | 232 | 29,570 | 22,797 | 52,599 |
| Elk Grove Village | 232 | 2,044 | | 2,276 |
| Elmhurst | 232 | 4,165 | 14,590 | 18,987 |
| Franklin Park | 232 | 10 | | 242 |
| Glenbard WW Authority | 232 | 0 | 29,217 | 29,449 |
| Glen Ellyn | 232 | 2,736 | | 2,968 |
| Glendale Heights | 232 | 2,209 | 9,593 | 12,034 |
| Hanover Park | 232 | 2,721 | 4,414 | 7,367 |

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| <u>Agency Members</u> | <u>Fixed Component</u> | <u>Acreage Component</u> | <u>WTP Component</u> | <u>Annual Dues</u> |
|-------------------------|------------------------|--------------------------|----------------------|--------------------|
| Hillside | 232 | 873 | | 1,105 |
| Hinsdale | 232 | 344 | | 576 |
| Hoffman Estates | 232 | 2,292 | | 2,524 |
| Inverness | 232 | 1,816 | | 2,048 |
| Itasca | 232 | 2,040 | 4,742 | 7,014 |
| Lisle | 232 | 2,755 | | 2,987 |
| Lombard | 232 | 4,045 | | 4,277 |
| Maywood | 232 | 22 | | 254 |
| Melrose Park | 232 | 650 | | 882 |
| MWRDGC | 232 | 10,403 | 76,599 | 87,234 |
| Naperville | 232 | 8,247 | | 8,479 |
| Northlake | 232 | 1,106 | | 1,338 |
| Oak Brook | 232 | 3,405 | | 3,637 |
| Oakbrook Terrace | 232 | 591 | | 823 |
| Palatine | 232 | 3,878 | | 4,110 |
| Rolling Meadows | 232 | 1,923 | | 2,155 |
| Roselle | 232 | 2,167 | 6,201 | 8,600 |
| Salt Creek SD | 232 | 0 | 6,018 | 6,250 |
| Schaumburg | 232 | 6,743 | | 6,975 |
| St Charles | 232 | 107 | | 339 |
| South Barrington | 232 | 1 | | 233 |
| Stone Park | 232 | 131 | | 363 |
| Streamwood | 232 | 311 | | 543 |
| Villa Park | 232 | 1,945 | | 2,177 |
| Warrenville | 232 | 2,286 | | 2,518 |
| Wayne | 232 | 115 | | 347 |
| West Chicago | 232 | 5,249 | 13,934 | 19,415 |
| Westchester | 232 | 1,276 | | 1,508 |
| Western Springs | 232 | 311 | | 543 |
| Westmont | 232 | 1,578 | | 1,810 |
| Wheaton | 232 | 4,658 | | 4,890 |
| Wheaton SD | 232 | 0 | 16,232 | 16,464 |
| Winfield | 232 | 1,053 | | 1,285 |
| Wood Dale | 232 | 1,342 | 5,654 | 7,228 |
| Woodridge | 232 | 2,193 | | 2,425 |
| Totals - Agency Members | \$14,152 | \$143,077 | \$286,171 | \$443,400 |