

Attachment 2  
 DuPage River Salt Creek Workgroup  
 FY 2017-18 Annual Dues Schedule and Annual Dues by Agency  
 February 22, 2017

Annual Dues Schedule – Fiscal Year 2017-18

Individual Member dues shall be \$59.00 per year.

Associate Member dues shall be \$118.00 per year.

Agency Member dues shall be comprised of the sum of the following components applicable to the Agency Member.

- a. Administrative Fee of \$239.00 per year.
- b. POTW discharge fee calculated as \$1,878.50 per MGD of POTW average design capacity for those Agency Members owning or operating a POTW with an NPDES permit to discharge into the three watersheds.
- c. Acreage fee calculated as \$0.6594 per acre for all of the acreage within the corporate limits of a municipality which is tributary to the three watersheds and for the unincorporated acreage within a county which is tributary to the three watersheds.

Annual Dues by Agency – Fiscal Year 2017-18

<u>Agency Members</u>	<u>Fixed Component</u>	<u>Acreage Component</u>	<u>WTP Component</u>	<u>Total Annual Dues</u>
Addison	\$239	\$3,992	\$15,968	\$20,198
Arlington Heights	239	590		829
Aurora	239	680		919
Barrington	239	68		307
Bartlett	239	2,483	6,913	9,635
Batavia	239	6		245
Bensenville	239	1,039	8,829	10,107
Berkeley	239	591		830
Bloomington	239	2,910	6,481	9,630
Bolingbrook	239	84	9,468	9,792
Broadview	239	542		781
Brookfield	239	1,072		1,311
Carol Stream	239	3,896	10,144	14,279
Clarendon Hills	239	294		533
Darien	239	193		432
Deer Park	239	1		240
Downers Grove	239	6,041		6,280
Downers Grove SD	239	0	20,664	20,903
DuPage County	239	30,457	23,482	54,178
Elk Grove Village	239	2,104		2,343
Elmhurst	239	4,290	15,028	19,556
Franklin Park	239	11		250
Glenbard WW Authority	239	0	30,094	30,333

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Agency Members

Glen Ellyn	239	2,819		3,058
Glendale Heights	239	2,275	9,881	12,395
Hanover Park	239	2,803	4,546	7,588
Hillside	239	899		1,138
Hinsdale	239	354		593
Hoffman Estates	239	2,361		2,600
Inverness	239	1,870		2,109
Itasca	239	2,102	4,884	7,225
Lisle	239	2,837		3,076
Lombard	239	4,166		4,405
Maywood	239	23		262
Melrose Park	239	670		909
MWRDGC	239	10,716	78,897	89,852
Naperville	239	8,495		8,734
Northlake	239	1,139		1,378
Oak Brook	239	3,507		3,746
Oakbrook Terrace	239	608		847
Palatine	239	3,995		4,234
Rolling Meadows	239	1,981		2,220
Roselle	239	2,232	6,387	8,859
Salt Creek SD	239	0	6,199	6,438
Schaumburg	239	6,945		7,184
St Charles	239	111		350
South Barrington	239	1		240
Stone Park	239	135		374
Streamwood	239	321		560
Villa Park	239	2,004		2,243
Warrenville	239	2,355		2,594
Wayne	239	118		357
West Chicago	239	5,407	14,352	19,998
Westchester	239	1,314		1,553
Western Springs	239	321		560
Westmont	239	1,625		1,864
Wheaton	239	4,798		5,037
Wheaton SD	239	0	16,718	16,957
Winfield	239	1,085		1,324
Wood Dale	239	1,381	5,823	7,443
Woodridge	239	2,260		2,499
Totals	\$14,579	\$147,377	\$294,758	\$456,714